

ACCOUNT NAME:		Professional & Technical Services				
ACCOUNT NUMBER:		001-00300-00300-4150				
Description		Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Adminstrator Recommended
Fairpoint		1	\$5,000.00	\$5,000.00	\$5,000	\$5,000
BCN Telecom - Long Distance		1	\$2,000.00	\$2,000.00	\$2,000	\$2,000
Vadar Yearly License		1	\$5,200.00	\$5,200.00	\$5,200	\$5,200
Lakes Region Computer		100	\$80.00	\$8,000.00	\$8,000	\$8,000
Audit Services		1	\$20,000.00	\$20,000.00	\$20,000	\$20,000
GASBhelp (GASB45-OPEB) (2016)		1	\$2,800.00	\$2,800.00	\$2,800	\$2,800
Annual .GOV fee		1	\$200.00	\$200.00	\$200	\$200
*****	VTH - Web Redesign & Conversion	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
	VTH - Maintenance for Web	1	\$2,375.00	\$2,375.00	\$2,375	\$2,375
	Misc. Video Equip. & Support	1	\$500.00	\$500.00	\$500	\$500
	Time Warner	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500
	Town Hall Streams	12	\$250.00	\$3,000.00	\$3,000	\$3,000
				Lump Sum Disallowed		
*****	VTH - Web Redesign - 2 Year Contract			Totals	\$54,575	\$54,575
ACCOUNT NAME:		Property Services				
ACCOUNT NUMBER:		001-00300-00400-4150				
Description		Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Adminstrator Recommended
Computers (W/Set-Up)		3	\$3,000.00	\$9,000.00	\$9,000	
Misc. Furniture & File cabinets		1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
				Total	\$12,000	\$3,000
ACCOUNT NAME:		Other Services				
ACCOUNT NUMBER:		001-00300-00500-4150				
Description		Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Adminstrator Recommended
Newsletters		2	\$1,000.00	\$2,000.00	\$2,000	\$2,000
Crystal Rock (Water)		1	\$500.00	\$500.00	\$500	\$500
Breakroom (Coffee/Crm/Sugar)		1	\$2,000.00	\$2,000.00	\$2,000	\$2,000
Carroll County Register of Deeds		1	\$500.00	\$500.00	\$500	\$500
Title Pro (Tax Deed Research)		1	\$2,000.00	\$2,000.00	\$2,000	\$2,000
Plymouth Vill Sewer District		1	\$400.00	\$400.00	\$400	\$400
Miscellaneous		1	\$500.00	\$500.00	\$500	\$500
				Lump Sum Disallowed		
				Totals	\$7,900	\$7,900
ACCOUNT NAME:		Supplies				
ACCOUNT NUMBER:		001-00300-00600-4150				
Description		Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Adminstrator Recommended
Office Supplies		1	\$8,000.00	\$8,000.00	\$8,000	\$8,000
PO Box Rental		1	\$250.00	\$250.00	\$250	\$250
Postage		1	\$19,750.00	\$19,750.00	\$19,750	\$19,750
				Lump Sum Disallowed		
				Totals	\$28,000	\$28,000